

PPC 2010 Budgeted Revenue Monthly Allocation

	Budget	Actual
January	\$102,593	\$98,054
February	\$72,544	\$82,830
March	\$84,736	\$74,268
April	\$84,736	\$89,834
May	\$105,920	\$147,662
June	\$68,647	\$83,707
July	\$68,647	\$63,885
August	\$85,809	\$86,158
September	\$88,312	
October	\$110,389	
November	\$88,312	
December	\$203,349	
Year to Date Budget	\$673,632	
Year to Date Giving	\$726,398	

